

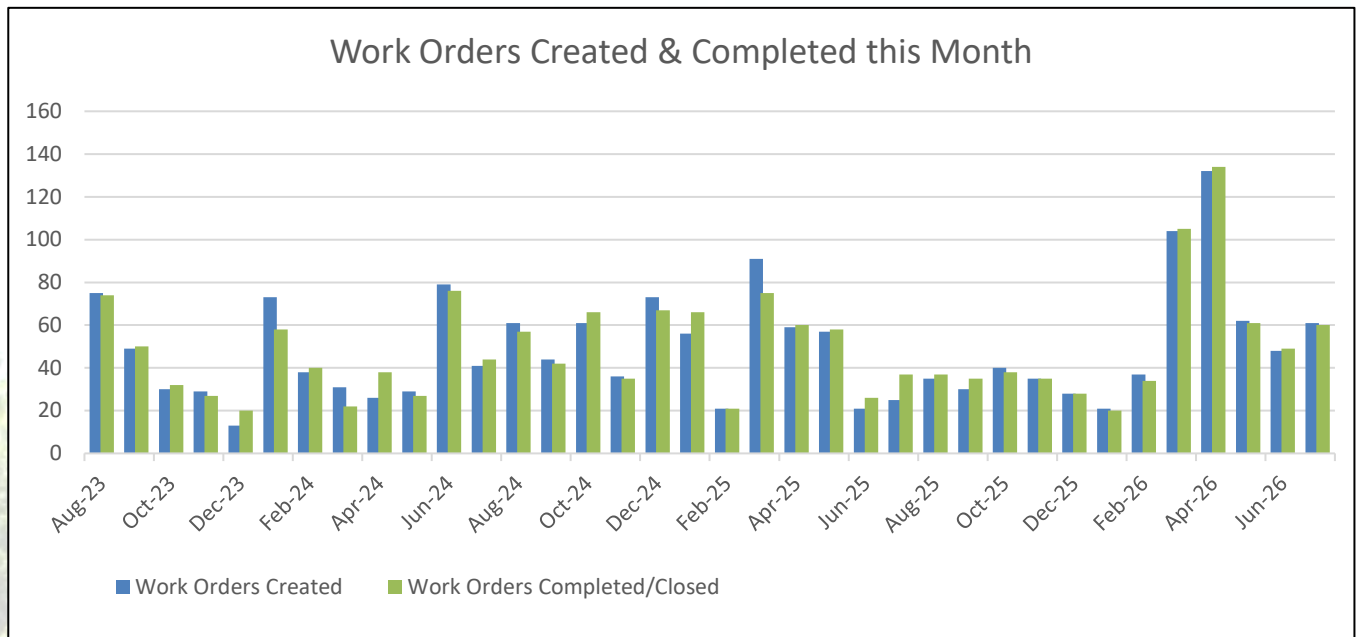
COUNTY OF LOUISA
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: July 2026

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- Moving of Dominion satellite for phone to power plant at Administration Building
- Repairs to perimeter fencing at Wares Crossroads Refuse & Recycling Center from wind damage due to severe weather on March 16th, 2026.
- HVAC equipment monthly preventative maintenance for July 2026
- Power gates install in Administration Building Sheriff's side sallyport
- Flooring replacement at Airport FOB Building flooring replacement
- Repairs to Fire Training Center Burn Building electric meter stand
- Grading for the Fire Training Center new flashpoint training container
- Participate in Dam Safety protocol tabletop discussion for Lake Izac at Shenandoah Crossings
- Procure & Delivery of two (2) new Scag Cheetah II mowers and one autonomous mower for Parks & Rec Grounds Maintenance Department
- Removed propane tanks at the remaining broadband tower sites (Gammon Town Road, Moss Nuckols, Jouett, and Trevilians sites) in preparation for demolition of the sites
- Replace of attic insulation at Animal Shelter
- Pouring of new concrete pad for recycling containers at Bells Crossroads R&R Site.



FACILITIES (Continued)

2. Works in progress

- a. HVAC equipment monthly preventative maintenance for August 2026
- b. Installation of Gas line for Generator at General Services Shop & Office
- c. Administration Building Landscaping
- d. Tree removal at the Henson Building in the backyard
- e. Louisa Volunteer Fire Department Bunkroom Expansion Plans
- f. Exterior Improvements project at the Henson Building
- g. Installation of Generator at Fire & EMS Headquarters
- h. Daylight Medical Center basement to prevent Future Flood Damage
- i. New keying and coring for Community Development
- j. New keying and coring for Commonwealth Attorney
- k. Administration Building Parking Lot Engineering & Bid Document Preparation
- l. Engineering & Space Study for Animal Shelter Addition
- m. Access controls for Admin Building elevator upper level
- n. Bells Crossroads R&R Site: addition of second compactor
- o. Remove parapet wall and replace gutters on the back of the Human Services Building
- p. Administration Building Metal Roof Replacement
- q. Duct Cleaning of Animal Shelter HVAC systems
- r. Quoting of Water treatment systems for Sheriff's Storage building
- s. Prepared three (3) surplus vehicles for auction on Purple Wave
- t. Preparations for annual fire alarm testing

3. Planning and Future Considerations

- a. New Exterior Signage at Circuit Court
- b. New Exterior Sign at the Betty Queen Center
- c. Circuit Court LED Lighting Replacement
- d. Replace fluorescent lights with LEDs at Trevilians and Zion Crossroads Bunkhouses
- e. Back Up Generator for District Court
- f. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- g. Addition of second courtroom to Circuit Court on second floor
- h. File Storage expansion for Clerks office at Circuit Court
- i. Layout map for proposed landfill improvements including replacement of scalehouse.
- j. Planning & gathering information & resources for proposed CIP future fire station construction
- k. Planning of FY2027 CIP projects
- l. Estimating of FY2028 CIP projects

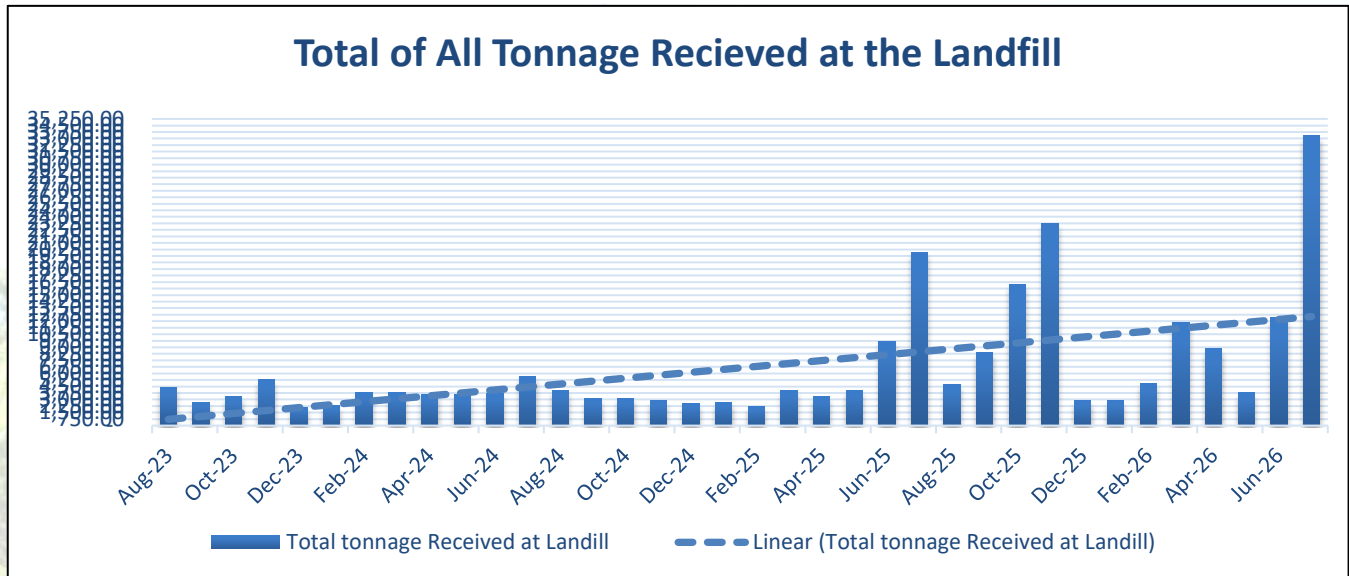


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

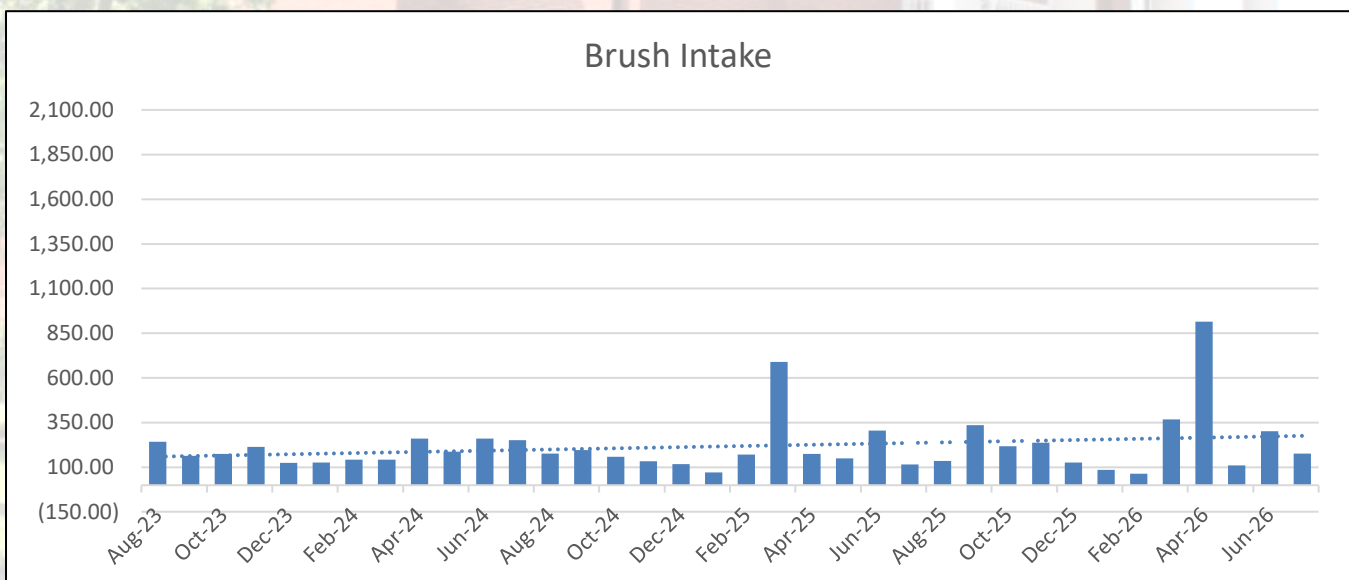
Solid Waste

The Landfill received 33,309.11 tons of materials last month. 3,423.70 tons of that amount were landfilled, and 28,974 tons were usable fill brought in from various construction sites around the County. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 176.04 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

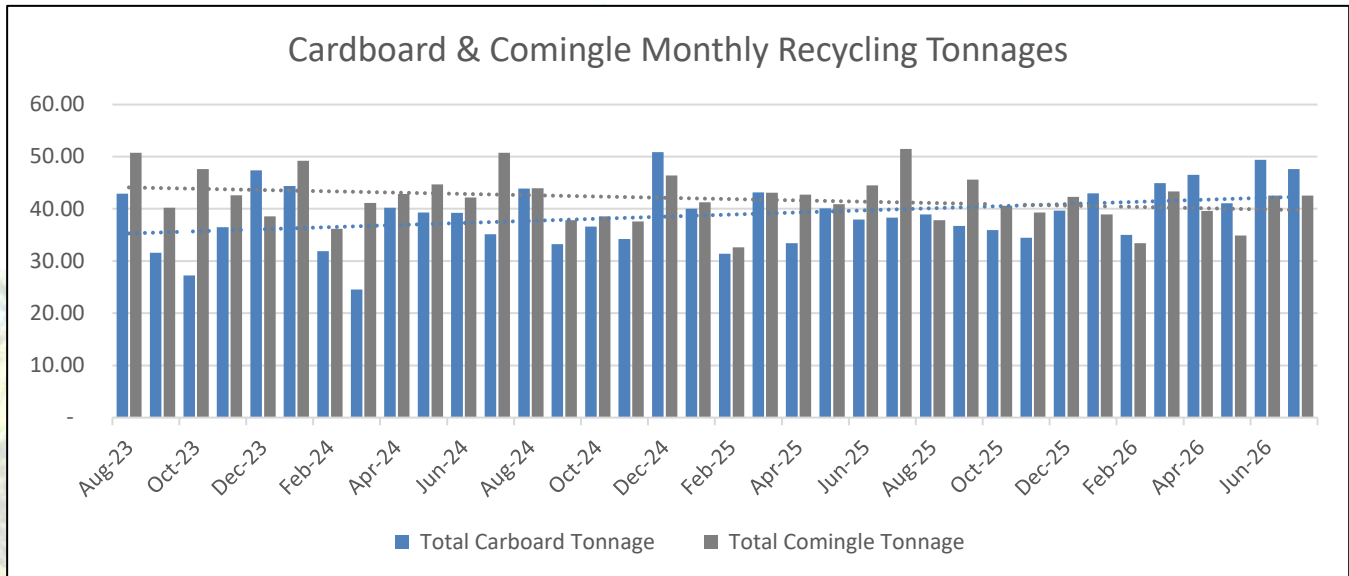




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 47.64 tons of cardboard and 42.53 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

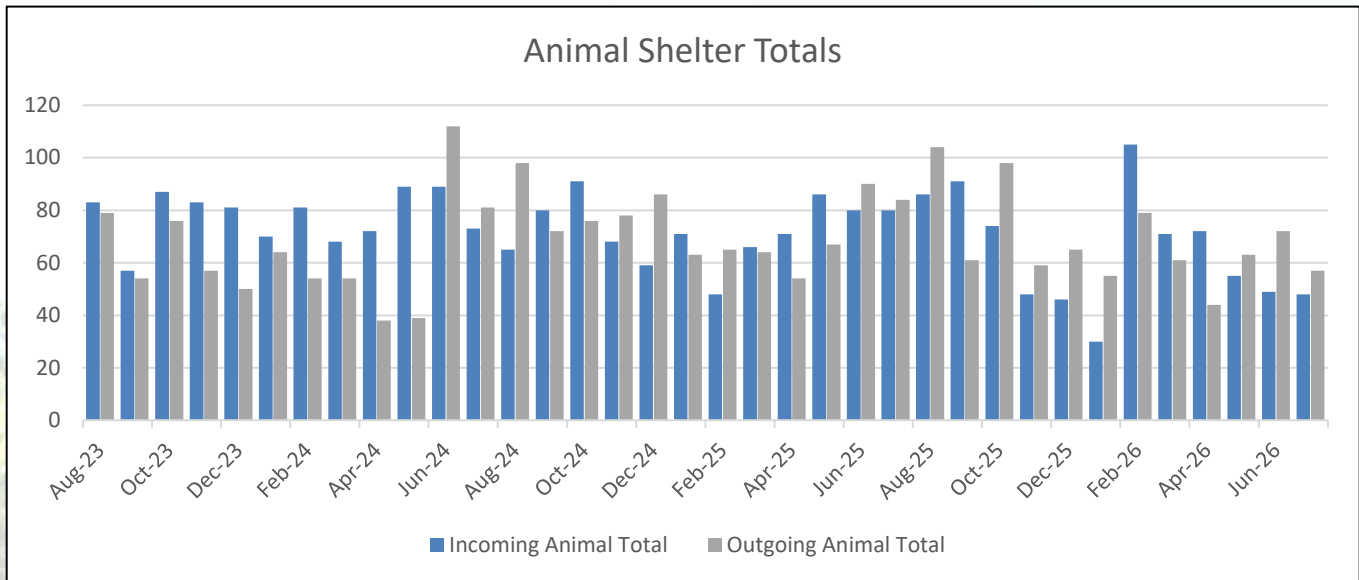
1. Labella has submitted revisions to Part "B" plan for the next phase of solid waste disposal (Cells 4A & 4B) at the Louisa County Sanitary Landfill as well as a request for a temporary increase in the allowable daily tonnage at the landfill to DEQ
2. The Five-Year Solid Waste Plan has been revised, updated was submitted, and approved by DEQ.
3. Repairs are currently being made to the 2015 Caterpillar D6 Dozer: including replacement of the Hydrostatic drive pumps, and repair of the heating and cooling duct system.
4. Repair evaluation for the John Deere 300D haul truck (hydraulic pump has gone bad)
5. The Department filed its Semi-Annual Electronic Stormwater Report with DEQ for the Louisa County Sanitary Landfill for the first half of the calendar year. The electronic Discharge Monitoring Reports (eDMRs) for the landfill stormwater monitoring were uploaded to the DEQ's reporting website
6. Provide dumpster for Ag fair event at Walton Park.
7. The County took in 28,974 Tons of useable fill dirt from active construction sites in the County, with the change to \$1.00 per ton as the tipping fee for such soils, the County saw an **additional revenue of over \$28,000 from the policy change.**



ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. The Animal Shelter prepared for the “Clear the Shelter” adoption event to be held on August 29th, 2026.

EMS & SHERIFF’S OFFICE EMERGENCY VEHICLE OUTFITTING/FLEET

PROJECT REPORTS AND ACTION ITEMS

1. Completed One (1) entirely new complete build of new Sheriff’s office SUV response vehicles (2025 Ford Explorer)
2. Repaired camera unit in Sheriff’s Office vehicle # 120.
3. Removed all Sheriff’s equipment off 2010 white Dodge Charger to prepare unit for auction.
4. Removal of Sheriff’s equipment form Animal Control F-150; repurposed vehicle for use as mobile repair vehicle for Chad Shelton of General Services Dept.
5. Repaired Holly Grove Fire Department vehicle, mover power feed from switched power to constant power
6. Repaired ambulance radio for Fire & EMS (front head control was inoperable (APX 681CVZ0754)
7. Repaired front microphone, & added drop in charger on Fire and EMS unit (plate #223-19)
8. Coordinated the ordering of new outfitting parts for new Sheriff’s Department Vehicles for FY2027
9. Reconnected battery solenoid/isolator on Fire and EMS Chief 101 Tahoe
10. Fixed Camera Issue on Sheriff’s office Unit 126 Ford Explorer, camera would not stop recording once it was enabled.